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| Proposal Title | Homebuyer Education Budget |  | |  | |
| **EXPENSES** |  | **Annual Program Budget** | | | |
| **Itemized Budget** | | **Monthly Budgeted Amount** | **Donated Amount** | | **Total Request** |
| Contracted Services:  1 Homebuyer Certified Trainer  1 Youth Specialist | | $600 /mo  $250 /mo |  | | $7200 /yr  $3000 /yr |
| Marketing/Promotion:  Radio station  Newspaper Ads  Open House (twice a year)  Postage/Mailings | | $125 /mo  $125 /mo  $250 /mo  $42 /mo |  | | $1500 /yr  $1500 /yr  $3000 /yr  $504 /yr |
| Space: (in kind donation) | | $400 /mo | $400 /mo | | $0 |
| Publications:  Brochures / Leaflets  Printed materials  Curriculum for youth | | $100 /mo  $52 /mo  $91.66 /mo |  | | $1200 /yr  $632.40 /yr  $1100 /yr |
| Food:  Continental Breakfast  Snacks | | $70 /mo  $30 /mo |  | | $840 /yr  $360 /yr |
| **TOTAL:** | |  |  | | **$20,836.40** |

Homebuyer Education Budget Proposal

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| Budget Purpose: | $21,000.00 General Operating Support | \_\_\_\_ Project Support |

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| Budget Period: | September 2011 |  | September 2012 |